



Annual Work Plan

Panama - Panama City

Project: 00080027

Report Date: 6/10/2016

Project Title: Planificación Nacional de la Biodiversidad 2011-2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089888 Planificación Biodiversidad	Estrategia actualizada	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	72500	Supplies	500.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71300	Local Consultants	28,050.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	72800	Information Technology Equipmt	4,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71600	Travel	3,750.00
	Gestion proyecto	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71400	Contractual Services - Individ	10,440.00
	Marcos Establecidos	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	72100	Contractual Services-Companies	6,950.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	72800	Information Technology Equipmt	5,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71300	Local Consultants	0.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71400	Contractual Services - Individ	14,320.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71600	Travel	2,900.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	74100	Professional Services	3,000.00
	Metas Establecidas	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71300	Local Consultants	0.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71600	Travel	7,750.00
	TOTAL								122,300.00
	GRAND TOTAL								122,300.00



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00089888 Planificación Biodiversidad	Estrategia actualizada	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71600	Travel	10,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71300	Local Consultants	5,700.00
	Gestion proyecto	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	74100	Professional Services	5,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71400	Contractual Services - Individ	32,000.00
	Marcos Establecidos	7/1/2015	31/12/2016	PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71300	Local Consultants	8,000.00
				PAN-UNITED NATION DEVELOPI	62000	GEFTrustee	71400	Contractual Services - Individ	24,000.00
	TOTAL								97,700.00
	GRAND TOTAL								97,700.00